

August 6, 1990
RM/pb fismot.pb

Introduced by: Lois North

Proposed No.: 90-669

MOTION NO. 8019

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A MOTION requesting the county executive to submit a proposed financial plan governing the use of revenues authorized by the Washington State Legislature in its criminal justice fiscal relief bill.

WHEREAS, the council has adopted Ordinance No. 9576 calling for an election to authorize imposition of a one-tenth of one percent sales tax to finance criminal justice programs, and

WHEREAS, a proposed financial plan has been developed by the executive and reviewed by the council, and

WHEREAS, the council desires to adopt a three-year financial plan governing the use of revenues authorized by the Legislature by ordinance, and

WHEREAS, it is critical that protection orders and other warrants for domestic violence be served on a timely basis;

NOW, THEREFORE BE IT MOVED by the Council of King County:

The County executive is hereby requested to submit to the council an ordinance which sets forth a financial plan governing the use of revenues authorized by the 1990 Legislature consistent with Attachment A to this motion.

BE IT FURTHER MOVED,

1. The proposed financial plan should set forth expenditures for the three-year life of the new revenues and should reflect inflation factors for both expenditures and revenues.

2. That the executive prepare and submit the proposed financial plan to the council by August 9, 1990.

3. That the executive prepare and submit to the council by October 15, 1990 a report that determines the length of time the cities of King County and King County take to serve protection orders and other warrants for domestic violence, and

1 if necessary prepare a plan, together with a budget, for
2 assuring that such orders and warrants are served within
3 twenty-four hours of filing.

4 PASSED this 6th day of August, 1990.

5 KING COUNTY COUNCIL
6 KING COUNTY, WASHINGTON

7 Lois North
8 Chair

9 ATTEST:

10 Gerald G. Peterson
11 Clerk of the Council

I. One Time MVET Funds \$2.23 Million Available

Prosecuting Attorney Space	\$ 1,111,538
Superior Courtrooms - 2 courts	<u>1,100,000</u>
	2,211,538

II. Capital Improvement Funds \$5.0 Million Available Annually
=\$15.0 Million Three Year Total

A. MVET \$4.8 Million Available

Six Superior Courtrooms	\$ 3,300,000
Criminal Case Backlog	110,000
Youth Facility - 30 beds	<u>1,400,000</u>
	4,810,000

B. Sales Tax \$10.2 Million Available

Superior Court:	
Superior Court Office Space	\$ 100,000
Video Enhancement to Superior Court	186,300
Security Enhancements	300,000
Adult Detention Projects	624,257
Judicial Admin. Microfilming	75,000
Public Safety: Information Sharing (County Cost Only)	640,000
Automated Records System	1,583,000
Car Per Officer	1,434,950
Shooting Range	1,000,000
Warrant Unit Move	225,000
Lake Youngs Vehicle Storage	83,000
Police Equipment for New Officers	874,578
District Court - 2 Courtrooms	830,000
Equip for New Positions	72,029
LapTop Computers	800,000
Video Arraignment Retrofit	<u>250,000</u>
	\$ 9,078,114

III. Ongoing Funds \$10.2 Million Available
Annually

A. MVET \$3.2 Million Available

Youth Services: JCO Staffing	\$ 631,255
Food-ADP Growth	55,856
Prosecuting Attorney - 8 positions	307,540
Superior Court: 1990 Supplemental Annualization	425,159
Witness Costs	158,300
Jury Fees	161,454
DJA Costs	50,000
Two new Judges	450,000
Adult Detention: Court Detail Officers	137,941
AMA Accreditation	742,000
Public Safety - Sex Offender Registration	26,601
District Court - 11 Clerical	<u>165,211</u>
	\$ 3,311,327*

* Balancing will occur after new revenue estimates are received later in 1990.

B. Sales Tax

\$7.0 Million Available

Prosecuting Attorney - 35 positions		\$ 1,345,487
Law, Safety and Justice Coordinator		45,778
← Family Violence Protection		1,036,355
Public Safety Officer	\$ 46,493	
Legal Advocate Supervisor & Volunteer Coordinator	71,986	
Prosecuting Attorney Advocates	404,460	
Community Advocates	348,000	
District Court Probation Counsellors	115,416	
Public Education/Curriculum Development	50,000	
District Court Clerical - 19 positions		285,366
District Court Judges - 2 positions		164,753
Public Safety:		
Community Policing - 12 Officers		564,994
Reactive Patrol - 22 Officers		971,074
Fraud Detectives - 2 Officers		78,848
Special Assault - 6 Officers		222,745
Info Sharing Project Maint.		140,000
Warrant Unit Specialists - 3 Specialists		130,590
Youth Services: COMPASS Program		362,377
Community Surveillance		67,102
Probation Counselors		191,438
Superior Court Security Enhancements		80,000
Four new judges		675,000
Adult Detention: ITR Officers		115,618
Sergeant Supervisors		100,443
Armorer		23,123
NRF Enhancements		58,774
Prebook diversion		295,000
		<u>\$6,954,866</u>